



**West Blount Park
Board Meeting 02/15/10
Hayden Elementary School**

Call to Order/Welcome: Jeremy Creel

Prayer: Bo Shirley

Approval of Minutes: From 1/18/10 meeting signed/ approved by Park Board

Financial Report: Randy Curtis (See Attached)

1. Financial read by Randy Curtis.

Concession Stand

1. Jeremy stated the board is working on voting a Concession Stand Mgr. Also the concession stand is in the process of getting remodeled. Randy is ordering the 2 stainless steel tables.
2. Jeremy read the Concession Stand Mgr. responsibilities. Ricky asked who is responsible for cleaning the restrooms. It was up to vote that the CS Mgr is to clean the restrooms Bo made a motion to accept and Jeremy 2nd the motion.
3. Several board members request a special meeting to discuss the CS Mgr responsibilities and CS Mgr applicants. Jeremy will get with Danny and set a date.

Football: Jeff Smith

1. Voted on the 2010 Football commissioner Jeff Smith was the only name in the hat. Jeremy made the 1st motion for Jeff and Randy 2nd the motion.
2. Jeff is going to attend a Football rep's meeting and request \$4500.00 to buy 50 helmets. Billy made motion to accept and Anita 2nd the motion.

Cheerleading: Sonya Payne

1. Sonya got a price of \$ 530.00 plus shipping for the breakaway signs. Takes 8-12 weeks before deliver. Tonya made a motion to buy the 2 signs and Alicia 2nd the motion.

Soccer:

1. Shea is interested in being the Soccer commissioner for 2010.

Basketball: Jason Rickels/Brett Chappell

1. Jason stated the gyms are being left a mess after practices.
2. Jason got a key to the Elem. School for the restrooms.
3. Alicia was notified that a mat at the Elem. School gym have been tore up. The school has not said if we have to pay for it or not.
4. Alicia is selling basketball t-shirts for \$15.00 so far made \$285.00.
5. Jason Rickels request garbage cans for the bleachers in both gyms.
6. Alicia gave the gate totals taken in on gate fees and concession stand.

Baseball: Jeremy Creel

1. Registration dates have been set for last Sat. in January and first 2 Sat. in Feb. at middle School gym.
2. Anita will try to get an updated from Warner about the fields.
3. Same umpires from last year are returning this year.
4. Jeremy has ordered materials for 2 batting cages and 2 pitcher mounds. He needs help getting these put up.
5. Voted on baseball/softball **registration** fee \$115.00 Billy made motion to accept and Jeremy 2nd the motion.

Softball: Terri Bibb

1. Having a kick out tournament March 19th.
2. Terri is requesting for a pre-season tournament @ 31 North meeting.

Other Comments:

1. Chip Hunt said to make a goal to get land on Graves Gap started with a plan.
2. Jason Rickels will check with Shelly at Elem. School about the land behind the school.
3. Danny Reid applied for a grant over a year ago. We got the \$5000.00 grant for the roof for the concession stand and equipment room. The check will be presented at the next meeting.
4. Terri has ordered the 10 yr old girls a State Champions sign for \$175.00.
5. Charlie stated still collecting registration for the Chili Cook Off.
6. Terri said Mrs. Johnson (Jr High Coach) requested a key to use the restrooms at the park.
7. Ricky requested a light be put up outside the Elem. School gym its dark at night with no lights.
8. Alicia made motion to for \$500.00 to the PE fund at the Elem School to patch the holes in the gym floor. Billy 2nd the motion. Linda Jones opposed.

Adjournment:

Jeremy made motion to adjourn
 Jon 2nd the motion

Respectfully submitted,
 Tonya Smith

Jon Warner
Billy Thompson
Jeremy Smith
Christy Jones

West Blount County Park Board

Financial Statement for Dec 01 thru Dec 30, 2009

Checking Account Summary

Checking Account Balance as of 12/01/09:	\$28,873.51
Total Deposits	\$6,941.87
Total Debits	<u>-\$7,606.78</u>
Statementt Balance as of 12/31/09:	\$28,208.60

Old Concession Stand

	Balance forward from November	-\$3,492.97
Income		
Sales		\$0.00
	Total Concession Income	\$0.00
Expenses		
Buffalo Rock		-\$69.60
Sams Club Payment		<u>-\$361.72</u>
	Total Expenses for December	-\$431.32
	Total YTD Concession Stand	-\$3,924.29

New Concession Stand

	Starting Balance	\$0.00
Income		
Sales from Pre-Season Tournament		\$1,020.93
	Total Concession Income	\$1,020.93
Expenses		
Bucks Pizza		-\$67.00
Dollar general		\$3.18
Wal -Mart		-\$72.44
West Blount Meatrs		-\$25.38
Alabama Power Company		-\$321.14
Hayden Water		-\$47.38
Sams Club Payment		<u>-\$261.27</u>
	Total Expenses for December	-\$791.43
	Total YTD Concession Stand	\$229.50

Sports

Flag Football

Balance forward from November **\$771.75**

Income

Total Income **\$0.00**

Expenses

\$10.00 per registration to Gen Park (80) **-\$800.00**

Total Expenses **-\$800.00**

Total For flag Football **-\$28.25**

Football

Balance forward from November **\$4,786.82**

Income

Employees Community Involvement program from El-Paso Gas. **\$1,000.00**

Total Income **\$1,000.00**

Expenses

Total Expenses **\$0.00**

Total For Football **\$5,786.82**

Cheerleading

Balance forward from November **\$6,821.12**

Income:

Megaphones Purchased by parents	<u>\$36.00</u>
Total Income	\$36.00

Total Expenses	\$0.00
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YTD Total for Cheerleading	\$6,857.12
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Soccer

Unable to obtain Records Incomplete

Balance forward from November	\$3,084.81
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Income

Soccer Pictures Commission from PBO	\$237.00
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Expenses

Total Expenses	\$0.00
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Total for Soccer	\$3,321.81
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Basketball

Balance forward from November	\$23,277.58
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Income

Basket Ball Turkey Fry Fund Raiser	\$2,875.00
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Gate Receipts from Pre-Season Tournament	\$530.50
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Registrations	<u>\$1,235.00</u>
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Total Income	\$4,640.50
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Expenses

Registration Refunds	- \$160.00
Mordecai Sports (Jerseys)	- \$1,974.00
Basketball Registration Returned Check and Bank Fees	- \$165.00
Turkey Fry Fund Raiser Returned Check and Fees	- \$30.00
Nationwide for Basketball Insurance	- \$499.07
Academy Sports (Basketballs)	- \$457.65
Basket Ball Turkey Fry Expenses (Outlaw BBQ)	- \$2,000.00
Transfer Basketball 2009 leftover to General Park	<u>- \$11,332.58</u>
Total Expenses for Basketball	- \$16,618.30

Total for December **- \$11,977.80**

Total YTD Basketball **\$11,299.78**

Fall Baseball/Softball

Total from October **\$1,336.36**

Income

Total Income for November **\$0.00**

Expenses

Total Expenses **\$0.00**

Total YTD Fallball **\$1,336.36**

Baseball

Balance forward from November **-\$6,392.36**

Income

Total Income for November **\$0.00**

Expenses

Baseball Refund due to injury before season started -\$105.00
Total Expenses **-\$105.00**

Total YTD Baseball **-\$6,497.36**

General Park

Balance forward from November **\$7,266.05**

Income

\$10 from each registration from Flag Football \$800.00
Basketball balance from 2009 transfer to gen park \$11,332.58
Starup Money for preseason tournament for Gate and CS returned \$300.00
Total Income for December **\$12,432.58**

Expenses

Harbison Lock and Key (several new locks and rekey old locks) -\$116.00
Starup Money for Preseason Tournament for Gate and CS. -\$300.00
Blount Waste Services -\$120.00
AT&T -\$58.28
Alabama Power Co. -\$337.41
Town of Hayden Water -\$15.40

Total Expenses **-\$531.09**

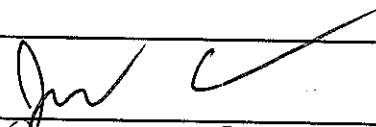


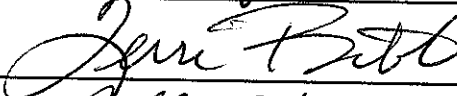
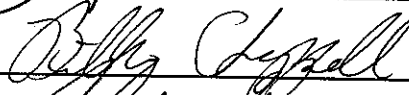

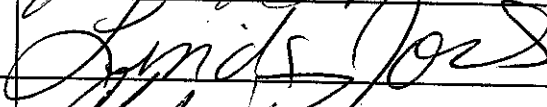
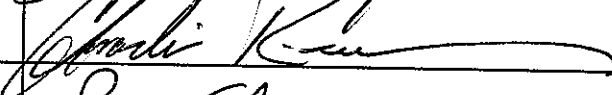
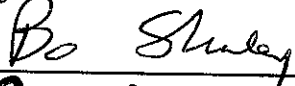

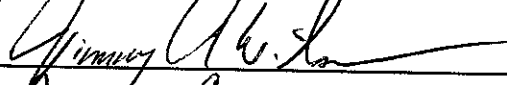

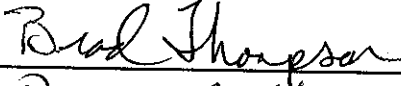
Total YTD General Park **\$19,167.54**

Savings Account

Beginning Balance 10/01/09	\$16,294.16
Interest Income deposited on 12/31	\$41.07
Deposits	\$0.00
Ending Balance on 12/31/09	\$16,335.23

West Blount Park Board Members

Park Board Meeting Date 1-18-10

Name	Signature
Danny Reid	
Jeremy Creel	
Tonya Smith	
Randy Curtis	
Terri Bibb	
Billy Chappell	
Anita Harper	
Linda Jones	
Charlie Reeves	
Bo Shirley	
Jon Trammell	
Jimmy Wilson	
Alicia Chappell	
Scott McReath	Family Matter
Brad Thompson	
David Hughes	